



# SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

Balilahan, Mabua, Tandag City, Surigao del Sur

## STANDARD INITIAL TARIFF RATE SCHEDULE

For the Month of August 2024

UNBUNDLED CHARGES		RES'L	LOW VOLTAGE				HIGH VOLTAGE
		Res'l / BAPA	Comm'l	Ind'l	Public Bldg.	Street Light	IND'L
<b>GENERATION &amp; TRANSMISSION CHARGES</b>							
Generation Charges	Php/Kwh	8.2546	8.2546	8.2546	8.2546	8.2546	8.2546
OGA	Php/Kwh	-	-	-	-	-	-
PAR	Php/Kwh	(0.0547)	-	-	-	-	-
<b>TOTAL GENERATION CHARGE</b>	Php/Kwh	<b>8.1999</b>	<b>8.2546</b>	<b>8.2546</b>	<b>8.2546</b>	<b>8.2546</b>	<b>8.2546</b>
Demand Charge	Php/KW	-	-	-	-	-	396.4700
Transmission System Charge	Php/Kwh	0.7727	0.7727	0.7727	0.7727	0.7727	-
OTCA	Php/Kwh	-	-	-	-	-	-
OTCA	Php/Kw	-	-	-	-	-	-
<b>TOTAL TRANSMISSION CHARGES</b>	Php/Kwh	<b>0.7727</b>	<b>0.7727</b>	<b>0.7727</b>	<b>0.7727</b>	<b>0.7727</b>	-
<b>TOTAL TRANSMISSION CHARGES</b>	Php/Kw	-	-	-	-	-	<b>396.4700</b>
System Loss Charge	Php/Kwh	1.1185	1.1185	1.1185	1.1185	1.1185	1.1185
OSLA	Php/Kwh	-	-	-	-	-	-
<b>TOTAL GENERATION, TRANSMISSION &amp; SL CHARGES</b>	Php/Kwh	<b>10.0911</b>	<b>10.1458</b>	<b>10.1458</b>	<b>10.1458</b>	<b>10.1458</b>	<b>9.3731</b>
<b>DISTRIBUTION CHARGES:</b>							
Demand Charge	Php/Kw	-	-	-	-	-	267.90
Distribution System Charge	Php/Kwh	0.8449	0.9259	0.9259	0.9259	0.9259	-
Supply Charges :							
Retail Customer Charge	Php/Cust./Mo.		40.15	40.15	40.15	40.15	40.15
Supply System Charge	Php/Kwh	0.7732	-	-	-	-	-
Metering Charges :							
Retail Customer Charge	Php/Meter/Mo.	5.00	28.72	28.72	28.72	28.72	28.72
Metering System Charge	Php/Kwh	0.4569	-	-	-	-	-
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Kwh	<b>2.0750</b>	<b>0.9259</b>	<b>0.9259</b>	<b>0.9259</b>	<b>0.9259</b>	-
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Kw	-	-	-	-	-	<b>267.90</b>
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Cust./Mo.	<b>5.00</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>
Reinvestment Fund for Sustainable CAPEX	Php/Kwh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004
<b>UNIVERSAL CHARGES:</b>							
Missionary Electrification Charge	Php/Kwh						
NPC-SPUG	Php/Kwh	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805
RED Cash Incentive	Php/Kwh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
Environmental Share	Php/Kwh	-	-	-	-	-	-
NPC Stranded Contract Cost	Php/Kwh	-	-	-	-	-	-
NPC Stranded Debt (SD)	Php/Kwh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Feed-in Tariff Allowance	Php/Kwh	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
<b>TOTAL UC CHARGES</b>	Php/Kwh	<b>0.3088</b>	<b>0.3088</b>	<b>0.3088</b>	<b>0.3088</b>	<b>0.3088</b>	<b>0.3088</b>
<b>OTHER CHARGES:</b>							
Lifeline Rate (Discount)Subsidy	Php/Kwh	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
OLRA	Php/Kwh	-	-	-	-	-	-
Senior Citizen Subsidy	Php/Kwh	0.0019	0.0019	0.0019	0.0019	0.0019	0.0019
OSrRA	Php/Kwh	-	-	-	-	-	-
ICCS Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Cust./Mo.	-	-	-	-	-	-

<b>TOTAL OTHER CHARGES (kwh)</b>	Php/Kwh	<b>0.0020</b>	<b>0.0020</b>	<b>0.0020</b>	<b>0.0020</b>	<b>0.0020</b>	<b>0.0020</b>
<b>TOTAL OTHERCHARGES (Cust./Mo.)</b>	Php/Cust./Mo.	-	-	-	-	-	-
<b>REAL PROPERTY TAX</b>	Php/Kwh		-	-	-	-	-
<b>VALUE ADDED TAX (VAT):</b>							
Generation	Php/Kwh	0.8990	0.8990	0.8990	0.8990	0.8990	0.8990
Transmission	Php/Kwh	0.0908	0.0908	0.0908	0.0908	0.0908	0.0908
System Loss	Php/Kwh	0.1224	0.1224	0.1224	0.1224	0.1224	0.1224
Distribution(12% of Total Distribution	Php/Kwh	0.2490	0.1111	0.1111	0.1111	0.1111	-
Other Charges	Php/Kwh	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
<b>Total VAT</b>	Php/Kwh	<b>1.3614</b>	<b>1.2235</b>	<b>1.2235</b>	<b>1.2235</b>	<b>1.2235</b>	<b>1.1124</b>
<b>Total VAT</b>	Php/Kw	-	-	-	-	-	<b>32.1480</b>
<b>Total VAT</b>	Php/Cust./Mo.	<b>0.6000</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>
<b>LOCAL TAXES:</b>							
Franchise Tax	Php/Kwh	-	-	-	-	-	-
Business Tax	Php/Kwh		-	-	-	-	-
Real Property Tax	Php/Kwh	0.0303	0.0303	0.0303	0.0303	0.0303	0.0303
<b>Total Local Taxes</b>		<b>0.0303</b>	<b>0.0303</b>	<b>0.0303</b>	<b>0.0303</b>	<b>0.0303</b>	<b>0.0303</b>
<b>RECAP:</b>							
<b>Total Basic Charges per Kwh</b>	Php/Kwh	<b>12.8773</b>	<b>11.7829</b>	<b>11.7829</b>	<b>11.7829</b>	<b>11.7829</b>	<b>10.0843</b>
<b>Total Basic Charges per Kw</b>	Php/Kw	-	-	-	-	-	<b>664.3700</b>
<b>Total Basic Charges per Customer per Month</b>	Php/Cust./Mo.	<b>5.00</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.8700</b>
<b>Real Property Tax per Kwh</b>	Php/Kwh	-	-	-	-	-	-
<b>Total VAT per Kwh</b>	Php/Kwh	<b>1.3614</b>	<b>1.2235</b>	<b>1.2235</b>	<b>1.2235</b>	<b>1.2235</b>	<b>1.1124</b>
<b>Total VAT per Kw</b>	Php/Kw	-	-	-	-	-	<b>32.1480</b>
<b>Total VAT per Customer per Month</b>	Php/Cust./Mo.	<b>0.6000</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>
<b>EFFECTIVE RATE</b>	<b>Php/Kwh</b>	<b>14.2690</b>	<b>13.0367</b>	<b>13.0367</b>	<b>13.0367</b>	<b>13.0367</b>	<b>11.2270</b>

\* Effective April 2019 billing period, NPC is authorized to collect Php 0.0428 /kWhr Universal Charge NPC Stranded Debt per ERC Case No. 2013-195 RC.

\*All Distribution Utilities are directed to collect the approved UC-ME Rate of Php0.1822/kWh from their consumers per ERC Case No. 2022-014 RC dated September 5, 2023.

\* All Distribution Utilities (Dus) are directed by ERC to collect from the consumers the total UC-ME true-up rate of P0.0433/kWh, on top of the existing UC-ME, for a peiod of twelve (12) months, or until the full amount has been collected, and remit the same to PSALM per ERC Notice of Resolution dated 22 March 2023.

\* Effective May 2024 billing period, Feed-in Tariff Allowance is Php 0.0838 per ERC Case No. 2022-051 RC.

\* Effective August 2024 billing period PSALM advise to cease the implementation of additional UCME rate of P0.0433/kWh pursuant to ERC Notice of Resolution and Decision both dated March 22, 2023 with ERC Case Nos. 2014-089 RC and 2016-008 RC.