



# SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

Balilahan, Mabua, Tandag City, Surigao del Sur

## STANDARD INITIAL TARIFF RATE SCHEDULE

For the Month of June 2024

UNBUNDLED CHARGES		RES'L	LOW VOLTAGE				HIGH VOLTAGE
		Res'l / BAPA	Comm'l	Ind'l	Public Bldg.	Street Light	IND'L
<b>GENERATION &amp; TRANSMISSION CHARGES</b>							
Generation Charges	Php/Kwh	7.5054	7.5054	7.5054	7.5054	7.5054	7.5054
OGA	Php/Kwh	-	-	-	-	-	-
PAR	Php/Kwh	(0.0520)	-	-	-	-	-
<b>TOTAL GENERATION CHARGE</b>	Php/Kwh	<b>7.4534</b>	<b>7.5054</b>	<b>7.5054</b>	<b>7.5054</b>	<b>7.5054</b>	<b>7.5054</b>
Demand Charge	Php/KW	-	-	-	-	-	288.8000
Transmission System Charge	Php/Kwh	0.7438	0.7438	0.7438	0.7438	0.7438	-
OTCA	Php/Kwh	-	-	-	-	-	-
OTCA	Php/Kw	-	-	-	-	-	-
<b>TOTAL TRANSMISSION CHARGES</b>	Php/Kwh	<b>0.7438</b>	<b>0.7438</b>	<b>0.7438</b>	<b>0.7438</b>	<b>0.7438</b>	-
<b>TOTAL TRANSMISSION CHARGES</b>	Php/Kw	-	-	-	-	-	<b>288.8000</b>
System Loss Charge	Php/Kwh	1.0221	1.0221	1.0221	1.0221	1.0221	1.0221
OSLA	Php/Kwh	-	-	-	-	-	-
<b>TOTAL GENERATION, TRANSMISSION &amp; SL CHARGES</b>	Php/Kwh	<b>9.2193</b>	<b>9.2713</b>	<b>9.2713</b>	<b>9.2713</b>	<b>9.2713</b>	<b>8.5275</b>
<b>DISTRIBUTION CHARGES:</b>							
Demand Charge	Php/Kw	-	-	-	-	-	267.90
Distribution System Charge	Php/Kwh	0.8449	0.9259	0.9259	0.9259	0.9259	-
Supply Charges :							
Retail Customer Charge	Php/Cust./Mo.		40.15	40.15	40.15	40.15	40.15
Supply System Charge	Php/Kwh	0.7732	-	-	-	-	-
Metering Charges :							
Retail Customer Charge	Php/Meter/Mo.	5.00	28.72	28.72	28.72	28.72	28.72
Metering System Charge	Php/Kwh	0.4569	-	-	-	-	-
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Kwh	<b>2.0750</b>	<b>0.9259</b>	<b>0.9259</b>	<b>0.9259</b>	<b>0.9259</b>	-
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Kw	-	-	-	-	-	<b>267.90</b>
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Cust./Mo.	<b>5.00</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>
Reinvestment Fund for Sustainable CAPEX	Php/Kwh	<b>0.4004</b>	<b>0.4004</b>	<b>0.4004</b>	<b>0.4004</b>	<b>0.4004</b>	<b>0.4004</b>
<b>UNIVERSAL CHARGES:</b>							
Missionary Electrification Charge	Php/Kwh						
NPC-SPUG	Php/Kwh	0.2238	0.2238	0.2238	0.2238	0.2238	0.2238
RED Cash Incentive	Php/Kwh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
Environmental Share	Php/Kwh	-	-	-	-	-	-
NPC Stranded Contract Cost	Php/Kwh	-	-	-	-	-	-
NPC Stranded Debt (SD)	Php/Kwh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Feed-in Tariff Allowance	Php/Kwh	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
<b>TOTAL UC CHARGES</b>	Php/Kwh	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>
<b>OTHER CHARGES:</b>							
Lifeline Rate (Discount)Subsidy	Php/Kwh	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
OLRA	Php/Kwh	-	-	-	-	-	-
Senior Citizen Subsidy	Php/Kwh	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018
OSrRA	Php/Kwh	-	-	-	-	-	-
ICCS Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Cust./Mo.	-	-	-	-	-	-

<b>TOTAL OTHER CHARGES (kwh)</b>	Php/Kwh	<b>0.0019</b>	<b>0.0019</b>	<b>0.0019</b>	<b>0.0019</b>	<b>0.0019</b>	<b>0.0019</b>
<b>TOTAL OTHERCHARGES (Cust./Mo.)</b>	Php/Cust./Mo.	-	-	-	-	-	-
<b>REAL PROPERTY TAX</b>	Php/Kwh		-	-	-	-	-
<b>VALUE ADDED TAX (VAT):</b>							
Generation	Php/Kwh	0.9065	0.9065	0.9065	0.9065	0.9065	0.9065
Transmission	Php/Kwh	0.0871	0.0871	0.0871	0.0871	0.0871	0.0871
System Loss	Php/Kwh	0.1230	0.1230	0.1230	0.1230	0.1230	0.1230
Distribution(12% of Total Distribution	Php/Kwh	0.2490	0.1111	0.1111	0.1111	0.1111	-
Other Charges	Php/Kwh	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
<b>Total VAT</b>	Php/Kwh	<b>1.3658</b>	<b>1.2279</b>	<b>1.2279</b>	<b>1.2279</b>	<b>1.2279</b>	<b>1.1168</b>
<b>Total VAT</b>	Php/Kw	-	-	-	-	-	<b>32.1480</b>
<b>Total VAT</b>	Php/Cust./Mo.	<b>0.6000</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>
<b>LOCAL TAXES:</b>							
Franchise Tax	Php/Kwh	-	-	-	-	-	-
Business Tax	Php/Kwh		-	-	-	-	-
Real Property Tax	Php/Kwh	0.0272	0.0272	0.0272	0.0272	0.0272	0.0272
<b>Total Local Taxes</b>		<b>0.0272</b>	<b>0.0272</b>	<b>0.0272</b>	<b>0.0272</b>	<b>0.0272</b>	<b>0.0272</b>
<b>RECAP:</b>							
<b>Total Basic Charges per Kwh</b>	Php/Kwh	<b>12.0487</b>	<b>10.9516</b>	<b>10.9516</b>	<b>10.9516</b>	<b>10.9516</b>	<b>9.2819</b>
<b>Total Basic Charges per Kw</b>	Php/Kw	-	-	-	-	-	<b>556.7000</b>
<b>Total Basic Charges per Customer per Month</b>	Php/Cust./Mo.	<b>5.00</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.8700</b>
<b>Real Property Tax per Kwh</b>	Php/Kwh	-	-	-	-	-	-
<b>Total VAT per Kwh</b>	Php/Kwh	<b>1.3658</b>	<b>1.2279</b>	<b>1.2279</b>	<b>1.2279</b>	<b>1.2279</b>	<b>1.1168</b>
<b>Total VAT per Kw</b>	Php/Kw	-	-	-	-	-	<b>32.1480</b>
<b>Total VAT per Customer per Month</b>	Php/Cust./Mo.	<b>0.6000</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>
<b>EFFECTIVE RATE</b>	<b>Php/Kwh</b>	<b>13.4417</b>	<b>12.2067</b>	<b>12.2067</b>	<b>12.2067</b>	<b>12.2067</b>	<b>10.4259</b>

\* Effective April 2019 billing period, NPC is authorized to collect Php 0.0428 /kWhr Universal Charge NPC Stranded Debt per ERC Case No. 2013-195 RC.

\*All Distribution Utilities are directed to collect the approved UC-ME Rate of Php0.1822/kWh from their consumers per ERC Case No. 2022-014 RC dated September 5, 2023.

\* All Distribution Utilities (Dus) are directed by ERC to collect from the consumers the total UC-ME true-up rate of P0.0433/kWh, on top of the existing UC-ME, for a peiod of twelve (12) months, or until the full amount has been collected, and remit the same to PSALM per ERC Notice of Resolution dated 22 March 2023.

\* Effective May 2024 billing period, Feed-in Tariff Allowance is Php 0.0838 per ERC Case No. 2022-051 RC.