



# SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

Balilahan, Mabua, Tandag City, Surigao del Sur

## STANDARD INITIAL TARIFF RATE SCHEDULE

For the Month of May 2024

UNBUNDLED CHARGES		RES'L	LOW VOLTAGE				HIGH VOLTAGE
		Res'l / BAPA	Comm'l	Ind'l	Public Bldg.	Street Light	IND'L
<b>GENERATION &amp; TRANSMISSION CHARGES</b>							
Generation Charges	Php/Kwh	8.0743	8.0743	8.0743	8.0743	8.0743	8.0743
OGA	Php/Kwh	-	-	-	-	-	-
PAR	Php/Kwh	(0.0447)	-	-	-	-	-
<b>TOTAL GENERATION CHARGE</b>	Php/Kwh	<b>8.0296</b>	<b>8.0743</b>	<b>8.0743</b>	<b>8.0743</b>	<b>8.0743</b>	<b>8.0743</b>
Demand Charge	Php/KW	-	-	-	-	-	314.4500
Transmission System Charge	Php/Kwh	0.7664	0.7664	0.7664	0.7664	0.7664	-
OTCA	Php/Kwh	-	-	-	-	-	-
OTCA	Php/Kw	-	-	-	-	-	-
<b>TOTAL TRANSMISSION CHARGES</b>	Php/Kwh	<b>0.7664</b>	<b>0.7664</b>	<b>0.7664</b>	<b>0.7664</b>	<b>0.7664</b>	-
<b>TOTAL TRANSMISSION CHARGES</b>	Php/Kw	-	-	-	-	-	<b>314.4500</b>
System Loss Charge	Php/Kwh	1.0971	1.0971	1.0971	1.0971	1.0971	1.0971
OSLA	Php/Kwh	-	-	-	-	-	-
<b>TOTAL GENERATION, TRANSMISSION &amp; SL CHARGES</b>	Php/Kwh	<b>9.8931</b>	<b>9.9378</b>	<b>9.9378</b>	<b>9.9378</b>	<b>9.9378</b>	<b>9.1714</b>
<b>DISTRIBUTION CHARGES:</b>							
Demand Charge	Php/Kw	-	-	-	-	-	267.90
Distribution System Charge	Php/Kwh	0.8449	0.9259	0.9259	0.9259	0.9259	-
Supply Charges :							
Retail Customer Charge	Php/Cust./Mo.		40.15	40.15	40.15	40.15	40.15
Supply System Charge	Php/Kwh	0.7732	-	-	-	-	-
Metering Charges :							
Retail Customer Charge	Php/Meter/Mo.	5.00	28.72	28.72	28.72	28.72	28.72
Metering System Charge	Php/Kwh	0.4569	-	-	-	-	-
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Kwh	<b>2.0750</b>	<b>0.9259</b>	<b>0.9259</b>	<b>0.9259</b>	<b>0.9259</b>	-
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Kw	-	-	-	-	-	<b>267.90</b>
<b>TOTAL DISTRIBUTION CHARGES</b>	Php/Cust./Mo.	<b>5.00</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>
Reinvestment Fund for Sustainable CAPEX	Php/Kwh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004
<b>UNIVERSAL CHARGES:</b>							
Missionary Electrification Charge	Php/Kwh						
NPC-SPUG	Php/Kwh	0.2238	0.2238	0.2238	0.2238	0.2238	0.2238
RED Cash Incentive	Php/Kwh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
Environmental Share	Php/Kwh	-	-	-	-	-	-
NPC Stranded Contract Cost	Php/Kwh	-	-	-	-	-	-
NPC Stranded Debt (SD)	Php/Kwh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Feed-in Tariff Allowance	Php/Kwh	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
<b>TOTAL UC CHARGES</b>	Php/Kwh	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>	<b>0.3521</b>
<b>OTHER CHARGES:</b>							
Lifeline Rate (Discount)Subsidy	Php/Kwh	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
OLRA	Php/Kwh	-	-	-	-	-	-
Senior Citizen Subsidy	Php/Kwh	0.0020	0.0020	0.0020	0.0020	0.0020	0.0020
OSrRA	Php/Kwh	-	-	-	-	-	-
ICCS Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Cust./Mo.	-	-	-	-	-	-

<b>TOTAL OTHER CHARGES (kwh)</b>	Php/Kwh	<b>0.0021</b>	<b>0.0021</b>	<b>0.0021</b>	<b>0.0021</b>	<b>0.0021</b>	<b>0.0021</b>
<b>TOTAL OTHERCHARGES (Cust./Mo.)</b>	Php/Cust./Mo.	-	-	-	-	-	-
<b>REAL PROPERTY TAX</b>	Php/Kwh		-	-	-	-	-
<b>VALUE ADDED TAX (VAT):</b>							
Generation	Php/Kwh	0.9115	0.9115	0.9115	0.9115	0.9115	0.9115
Transmission	Php/Kwh	0.0909	0.0909	0.0909	0.0909	0.0909	0.0909
System Loss	Php/Kwh	0.1241	0.1241	0.1241	0.1241	0.1241	0.1241
Distribution(12% of Total Distribution	Php/Kwh	0.2490	0.1111	0.1111	0.1111	0.1111	-
Other Charges	Php/Kwh	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
<b>Total VAT</b>	Php/Kwh	<b>1.3758</b>	<b>1.2379</b>	<b>1.2379</b>	<b>1.2379</b>	<b>1.2379</b>	<b>1.1268</b>
<b>Total VAT</b>	Php/Kw	-	-	-	-	-	<b>32.1480</b>
<b>Total VAT</b>	Php/Cust./Mo.	<b>0.6000</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>
<b>LOCAL TAXES:</b>							
Franchise Tax	Php/Kwh	-	-	-	-	-	-
Business Tax	Php/Kwh		-	-	-	-	-
Real Property Tax	Php/Kwh	0.0228	0.0228	0.0228	0.0228	0.0228	0.0228
<b>Total Local Taxes</b>		<b>0.0228</b>	<b>0.0228</b>	<b>0.0228</b>	<b>0.0228</b>	<b>0.0228</b>	<b>0.0228</b>
<b>RECAP:</b>							
<b>Total Basic Charges per Kwh</b>	Php/Kwh	<b>12.7227</b>	<b>11.6183</b>	<b>11.6183</b>	<b>11.6183</b>	<b>11.6183</b>	<b>9.9260</b>
<b>Total Basic Charges per Kw</b>	Php/Kw	-	-	-	-	-	<b>582.3500</b>
<b>Total Basic Charges per Customer per Month</b>	Php/Cust./Mo.	<b>5.00</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.87</b>	<b>68.8700</b>
<b>Real Property Tax per Kwh</b>	Php/Kwh	-	-	-	-	-	-
<b>Total VAT per Kwh</b>	Php/Kwh	<b>1.3758</b>	<b>1.2379</b>	<b>1.2379</b>	<b>1.2379</b>	<b>1.2379</b>	<b>1.1268</b>
<b>Total VAT per Kw</b>	Php/Kw	-	-	-	-	-	<b>32.1480</b>
<b>Total VAT per Customer per Month</b>	Php/Cust./Mo.	<b>0.6000</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>	<b>8.2644</b>
<b>EFFECTIVE RATE</b>	<b>Php/Kwh</b>	<b>14.1213</b>	<b>12.8790</b>	<b>12.8790</b>	<b>12.8790</b>	<b>12.8790</b>	<b>11.0756</b>

\* Effective April 2019 billing period, NPC is authorized to collect Php 0.0428 /kWhr Universal Charge NPC Stranded Debt per ERC Case No. 2013-195 RC.

\*All Distribution Utilities are directed to collect the approved UC-ME Rate of Php0.1822/kWh from their consumers per ERC Case No. 2022-014 RC dated September 5, 2023.

\* Effective October 2022 billing period, Feed-in Tariff Allowance is Php 0.0364/kWh from Php 0.0983/kWhr per ERC Case No.2021-061 RC.

\* All Distribution Utilities (Dus) are directed by ERC to collect from the consumers the total UC-ME true-up rate of P0.0433/kWh, on top of the existing UC-ME, for a peiod of twelve (12) months, or until the full amount has been collected, and remit the same to PSALM per ERC Notice of Resolution dated 22 March 2023.

\* Effective May 2024 billing period, Feed-in Tariff Allowance is Php 0.0838 per ERC Case No. 2022-051 RC.