



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

Balilahan, Mabua, Tandag City, Surigao del Sur

STANDARD INITIAL TARIFF RATE SCHEDULE

For the Month of August 2023

UNBUNDLED CHARGES		RES'L	LOW VOLTAGE				HIGH VOLTAGE
		Res'l / BAPA	Comm'l	Ind'l	Public Bldg.	Street Light	IND'L
GENERATION & TRANSMISSION CHARGES							
Generation Charges	Php/Kwh	8.3469	8.3469	8.3469	8.3469	8.3469	8.3469
OGA	Php/Kwh	-	-	-	-	-	-
PAR	Php/Kwh	(0.1243)	-	-	-	-	-
TOTAL GENERATION CHARGE	Php/Kwh	8.2226	8.3469	8.3469	8.3469	8.3469	8.3469
Demand Charge	Php/KW	-	-	-	-	-	337.9000
Transmission System Charge	Php/Kwh	0.8043	0.8043	0.8043	0.8043	0.8043	-
OTCA	Php/Kwh	-	-	-	-	-	-
OTCA	Php/Kw	-	-	-	-	-	-
TOTAL TRANSMISSION CHARGES	Php/Kwh	0.8043	0.8043	0.8043	0.8043	0.8043	-
TOTAL TRANSMISSION CHARGES	Php/Kw	-	-	-	-	-	337.9000
System Loss Charge	Php/Kwh	1.1164	1.1164	1.1164	1.1164	1.1164	1.1164
OSLA	Php/Kwh	-	-	-	-	-	-
TOTAL GENERATION, TRANSMISSION & SL CHARGES	Php/Kwh	10.1433	10.2676	10.2676	10.2676	10.2676	9.4633
DISTRIBUTION CHARGES:							
Demand Charge	Php/Kw	-	-	-	-	-	267.90
Distribution System Charge	Php/Kwh	0.8449	0.9259	0.9259	0.9259	0.9259	-
Supply Charges :							
Retail Customer Charge	Php/Cust./Mo.		40.15	40.15	40.15	40.15	40.15
Supply System Charge	Php/Kwh	0.7732	-	-	-	-	-
Metering Charges :							
Retail Customer Charge	Php/Meter/Mo.	5.00	28.72	28.72	28.72	28.72	28.72
Metering System Charge	Php/Kwh	0.4569	-	-	-	-	-
TOTAL DISTRIBUTION CHARGES	Php/Kwh	2.0750	0.9259	0.9259	0.9259	0.9259	-
TOTAL DISTRIBUTION CHARGES	Php/Kw	-	-	-	-	-	267.90
TOTAL DISTRIBUTION CHARGES	Php/Cust./Mo.	5.00	68.87	68.87	68.87	68.87	68.87
Reinvestment Fund for Sustainable CAPEX	Php/Kwh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004
UNIVERSAL CHARGES:							
Missionary Electrification Charge	Php/Kwh						
NPC-SPUG	Php/Kwh	0.1977	0.1977	0.1977	0.1977	0.1977	0.1977
RED Cash Incentive	Php/Kwh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
Environmental Share	Php/Kwh	-	-	-	-	-	-
NPC Stranded Contract Cost	Php/Kwh	-	-	-	-	-	-
NPC Stranded Debt (SD)	Php/Kwh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Feed-in Tariff Allowance	Php/Kwh	-	-	-	-	-	-
TOTAL UC CHARGES	Php/Kwh	0.2422	0.2422	0.2422	0.2422	0.2422	0.2422
OTHER CHARGES:							
Lifeline Rate (Discount)Subsidy	Php/Kwh	0.0540	0.0540	0.0540	0.0540	0.0540	0.0540
OLRA	Php/Kwh	-	-	-	-	-	-
Senior Citizen Subsidy	Php/Kwh	0.0023	0.0023	0.0023	0.0023	0.0023	0.0023
OSrRA	Php/Kwh	-	-	-	-	-	-
ICCS Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Cust./Mo.	-	-	-	-	-	-

TOTAL OTHER CHARGES (kwh)	Php/Kwh	0.0563	0.0563	0.0563	0.0563	0.0563	0.0563
TOTAL OTHERCHARGES (Cust./Mo.)	Php/Cust./Mo.	-	-	-	-	-	-
REAL PROPERTY TAX	Php/Kwh		-	-	-	-	-
VALUE ADDED TAX (VAT):							
Generation	Php/Kwh	0.8949	0.8949	0.8949	0.8949	0.8949	0.8949
Transmission	Php/Kwh	0.0886	0.0886	0.0886	0.0886	0.0886	0.0886
System Loss	Php/Kwh	0.1210	0.1210	0.1210	0.1210	0.1210	0.1210
Distribution(12% of Total Distribution	Php/Kwh	0.2490	0.1111	0.1111	0.1111	0.1111	-
Other Charges	Php/Kwh	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
Total VAT	Php/Kwh	1.3603	1.2224	1.2224	1.2224	1.2224	1.1113
Total VAT	Php/Kw	-	-	-	-	-	32.1480
Total VAT	Php/Cust./Mo.	0.6000	8.2644	8.2644	8.2644	8.2644	8.2644
LOCAL TAXES:							
Franchise Tax	Php/Kwh	-	-	-	-	-	-
Business Tax	Php/Kwh		-	-	-	-	-
Real Property Tax	Php/Kwh	0.0220	0.0220	0.0220	0.0220	0.0220	0.0220
Total Local Taxes		0.0220	0.0220	0.0220	0.0220	0.0220	0.0220
RECAP:							
Total Basic Charges per Kwh	Php/Kwh	12.9172	11.8924	11.8924	11.8924	11.8924	10.1622
Total Basic Charges per Kw	Php/Kw	-	-	-	-	-	605.8000
Total Basic Charges per Customer per Month	Php/Cust./Mo.	5.00	68.87	68.87	68.87	68.87	68.8700
Real Property Tax per Kwh	Php/Kwh	-	-	-	-	-	-
Total VAT per Kwh	Php/Kwh	1.3603	1.2224	1.2224	1.2224	1.2224	1.1113
Total VAT per Kw	Php/Kw	-	-	-	-	-	32.1480
Total VAT per Customer per Month	Php/Cust./Mo.	0.6000	8.2644	8.2644	8.2644	8.2644	8.2644
EFFECTIVE RATE	Php/Kwh	14.2995	13.1368	13.1368	13.1368	13.1368	11.2955

* NPC is authorized to extend the implementation of current CY 2014 UCME subsidy amounting to 0.1561/kWhr from Jan-Aug. 2015 per ERC Case No. 2014-135 RC and further extended per ERC order dated August 17, 2015.

* Effective April 2019 billing period, NPC is authorized to collect Php 0.0428 /kWhr Universal Charge NPC Stranded Debt per ERC Case No. 2013-195 RC.

* Effective October 2022 billing period, Feed-in Tariff Allowance is Php 0.0364/kWh from Php 0.0983/kWhr per ERC Case No.2021-061 RC.

* The ERC resolves to approve and adopt the extension of the temporary suspension in the collection of the FIT-ALL, starting September 2023 until otherwise lifted by the Commission per ERC Resolution No. 11 Series of 2023.

* All Distribution Utilities (Dus) are directed by ERC to collect from the consumers the total UC-ME true-up rate of P0.0433/kWh, on top of the existing UC-ME, for a period of twelve (12) months, or until the full amount has been collected, and remit the same to PSALM per ERC Notice of Resolution dated 22 March 2023.